

FY 2003 Budget Estimates
Direct Budget Plan (TOA) by Military Department and Appropriation Title
(Dollars in Millions)

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Department of the Navy	96,117	98,928	108,349
Military Personnel	26,966	29,012	33,139
Operation and Maintenance	29,596	31,081	34,020
Procurement	26,607	24,391	24,878
Research and Development	9,596	11,389	12,502
Military Construction	973	1,186	947
Family Housing	1,309	1,228	1,244
Base Realignment and Closure	427	212	261
Revolving Funds	643	429	1,358
Department of the Army	78,047	81,075	90,978
Military Personnel	29,263	30,433	35,620
Operation and Maintenance	27,781	27,860	31,037
Procurement	11,882	11,666	13,770
Research and Development	6,263	7,053	6,918
Military Construction	1,356	2,345	1,637
Family Housing	1,208	1,387	1,406
Base Realignment and Closure	282	164	165
Revolving Funds	12	167	425
Department of the Air Force	90,051	94,812	107,024
Military Personnel	21,022	22,552	25,537
Operation and Maintenance	30,071	31,922	34,036
Procurement	22,143	22,581	27,300
Research and Development	14,313	14,548	17,601
Military Construction	1,128	1,553	730
Family Housing	1,084	1,374	1,521
Base Realignment and Closure	278	248	146
Revolving Funds	12	34	153
Other DoD	42,845	70,373	72,996
Military Personnel	0	0	0
Operation and Maintenance	27,091	49,367	51,081
Procurement	2,298	3,115	2,762
Research and Development	11,576	15,515	16,836
Military Construction	837	1,077	932
Family Housing	125	206	48
Base Realignment and Closure	0	0	0
Revolving Funds	0	0	0
Def-Wide Contingency	918	1,093	1,337
TOTAL, DEPARTMENT OF DEFENSE	307,060	345,188	379,347